

## Consolidated Financial Results Highlights

1Q 2022 (fiscal year ending March 31, 2023)



As of August 1, 2022

## Consolidated Financial Results - 1Q (FY2021-FY2022)



Unit : ¥million

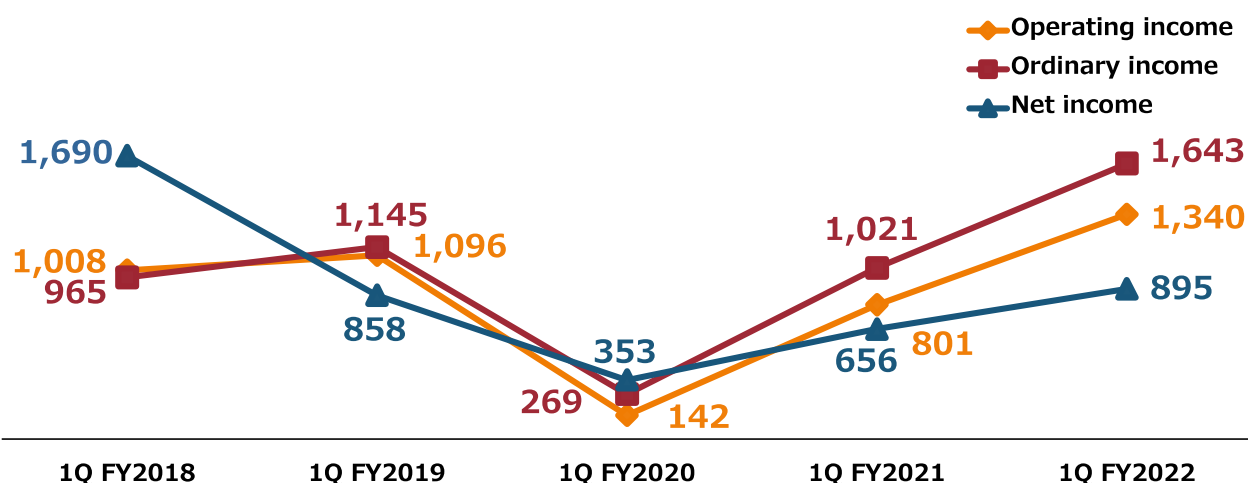
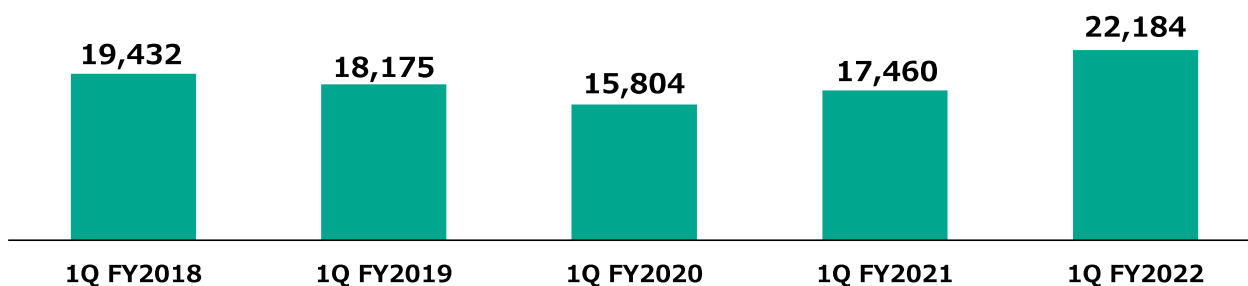
	1Q FY2022	1Q FY2021	Diff.	FY2022 Forecast
Net Sales	22,184	17,460	+4,723 (+27.1%)	99,000
Operating income	1,340	801	+538 (+67.2%)	2,700
Ordinary income	1,643	1,021	+621 (+60.9%)	3,400
Net income (Harima Chemicals Group, INC)	895	656	+238 (+36.3%)	2,500
Net income Per Share	Yen 35.57	Yen 26.14	Yen +9.43	Yen 99.34

# Consolidated Financial Results – 1 Q (FY2018-FY2022)



Unit : ¥million

## Net Sales

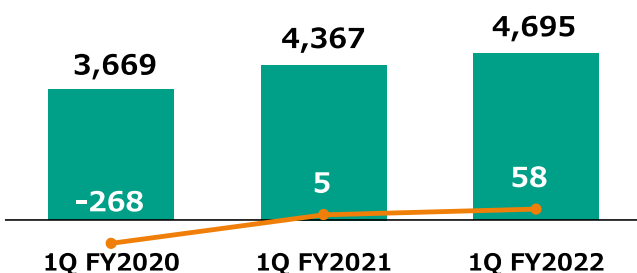


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## Net Sales by Segment – 1 Q (FY2020-FY2022)



### Resins and Tall Oil Products

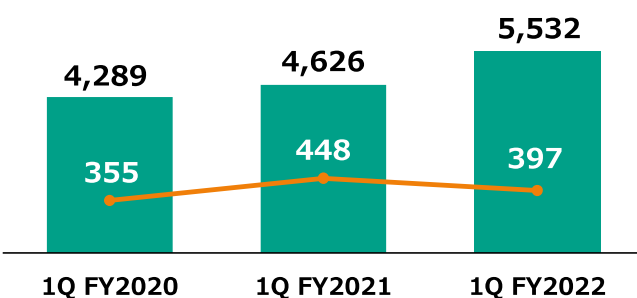


Unit : ¥million  
 Net Sales  
 Operating income or loss

YoY

- Printing ink resins  
 ➔ Sales stayed the same as in FY2021 · 1Q
- Paint resins  
 • Synthetic rubber emulsifiers  
 ➔ Sales increased

### Paper Chemicals



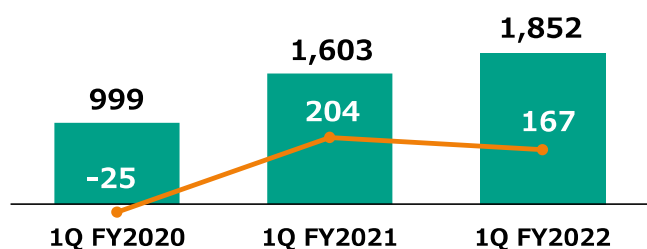
- Japan  
 ➔ Sales increased owing to higher demand for cardboard
- China  
 ➔ Sales increased owing to higher demand for paper and paperboard
- U.S.  
 ➔ Sales increased owing to higher demand for paper and paperboard

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## Net Sales by Segment – 1Q (FY2020-FY2022)



### Electronic Materials



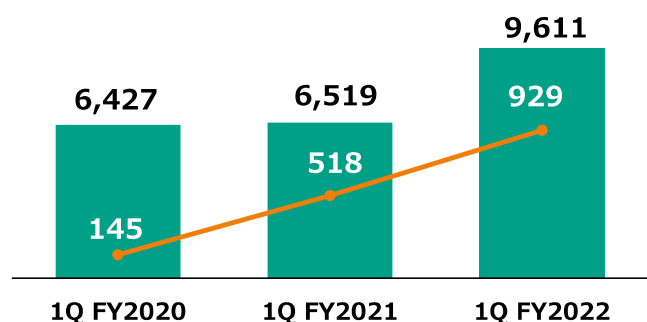
Net Sales  
Operating income or loss

Unit : ¥million

### YoY

- Aluminum brazing materials for automobile heat exchangers  
→ Sales decreased
- Soldering materials
- Resins for semiconductors  
→ Sales increased

### LAWTER



- Adhesive resins
- Printing ink resins  
→ Sales increased

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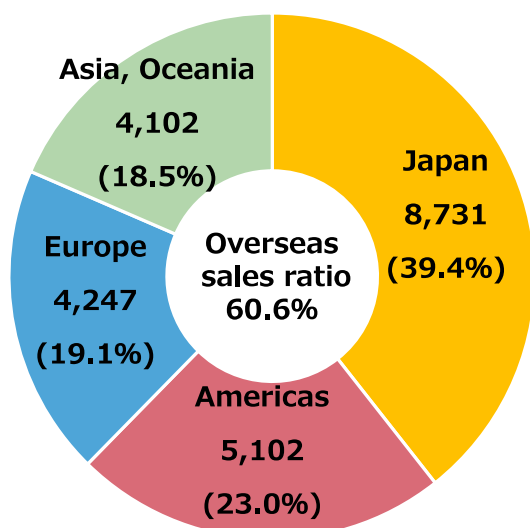
## Net Sales by Region – 1Q (FY2021-FY2022)



Unit : ¥million

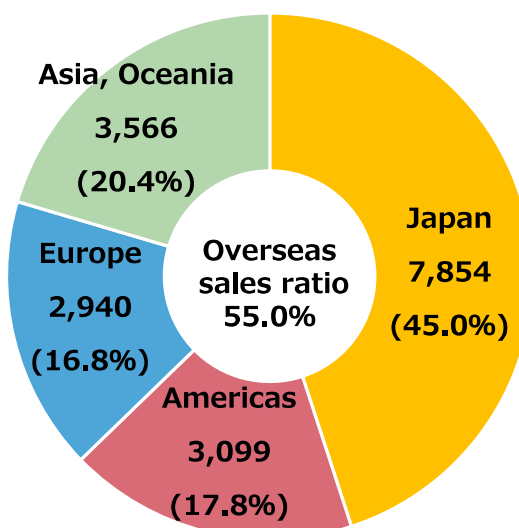
### 1Q FY2022 Net Sales

22,184



### 1Q FY2021 Net Sales

17,460



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