

## Consolidated Financial Results Highlights

1Q 2023 (fiscal year ending March 31, 2024)



As of July 31, 2023

## Consolidated Financial Results - 1Q (FY2022-FY2023)



Unit : ¥Million

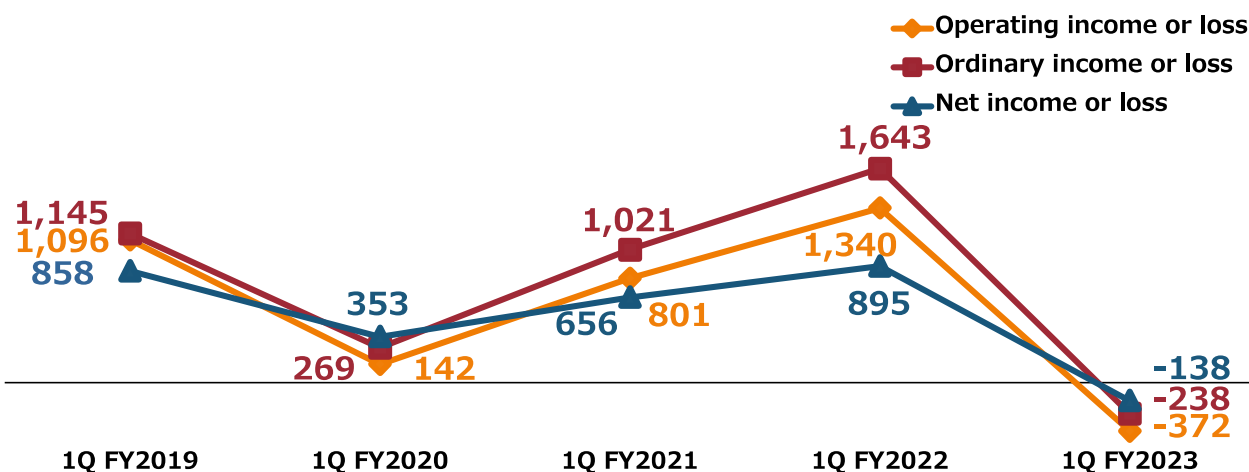
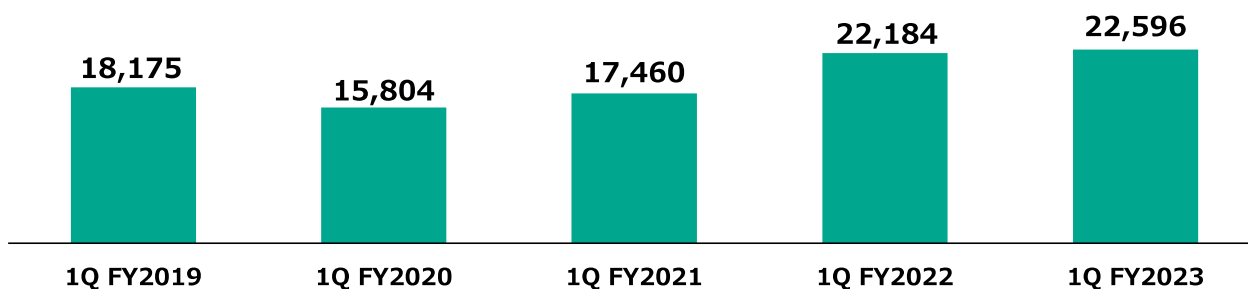
	1Q FY2023	1Q FY2022	Diff.	FY2023 Forecast
Net sales	22,596	22,184	+411 (+1.9%)	91,000
Operating income or loss	-372	1,340	-1,712 (-)	-1,400
Ordinary income or loss	-238	1,643	-1,881 (-)	-1,300
Net income or loss (Harima Chemicals Group, INC)	-138	895	-1,033 (-)	-1,450
Net income or loss Per share	Yen -5.72	Yen 35.57	Yen -41.29	Yen -59.91

# Consolidated Financial Results – 1Q (FY2019-FY2023)



Unit : ¥Million

## Net Sales

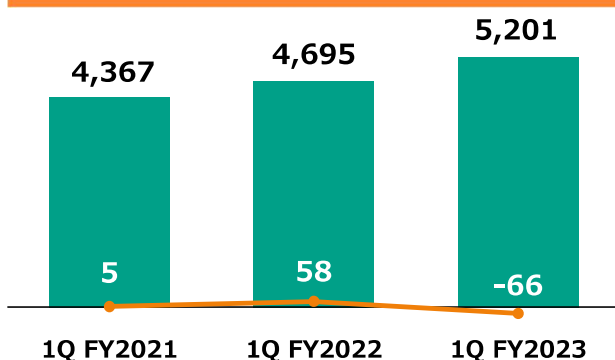


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## Net Sales by Segment – 1Q (FY2021-FY2023)



### Resins and Tall Oil Products

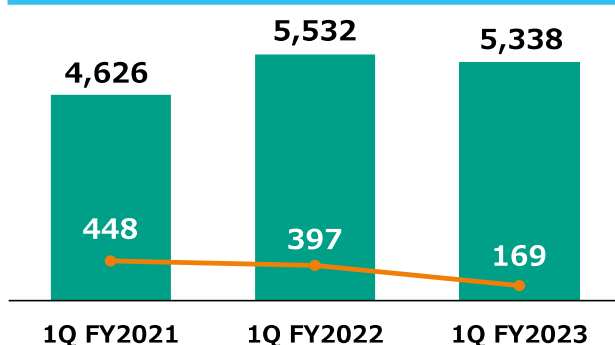


Unit : ¥Million  
Net sales  
Operating income or loss

### YoY

- Paint resins
- Printing ink resins
- Synthetic rubber emulsifiers
- ⇒ Sales increased

### Paper Chemicals



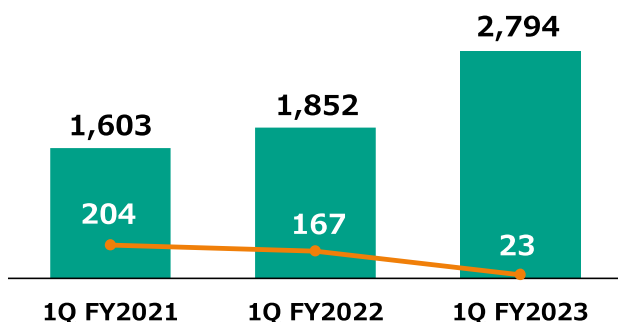
- Paper Strengthening Agents  
Japan and China  
⇒ Sales decreased
- Sizing Agents  
Japan ⇒ Sales decreased  
U.S.A ⇒ Sales increased

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## Net Sales by Segment – 1Q (FY2021-FY2023)



### Electronic Materials

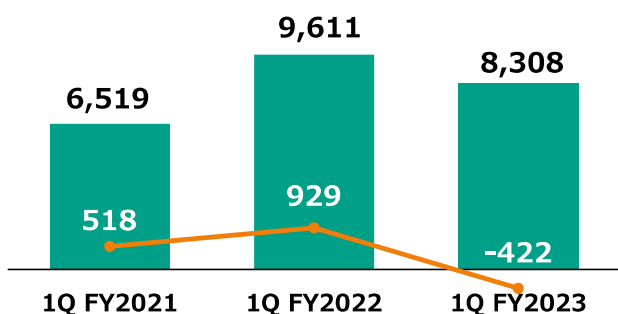


Net sales Unit : ¥Million  
Operating income or loss

### YoY

- Soldering materials  
⇒ Sales increased
- Brazing materials for heat exchangers  
⇒ Sales stayed the same as in FY2022 · 1Q
- Resins for semiconductors  
⇒ Sales decreased

### LAWTER



- Adhesive resins
- Printing ink resins  
⇒ Sales decreased

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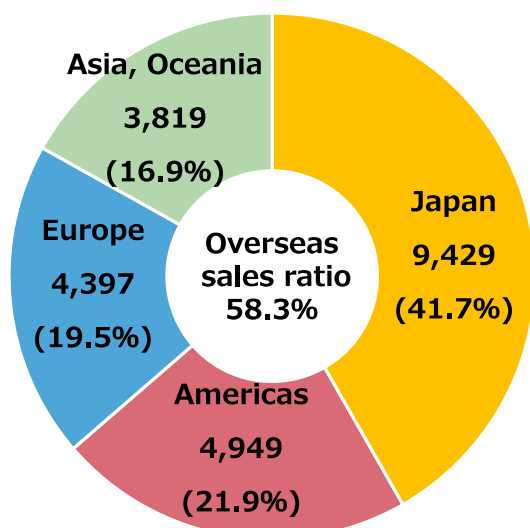
## Net Sales by Region – 1Q (FY2022-FY2023)



Unit : ¥Million

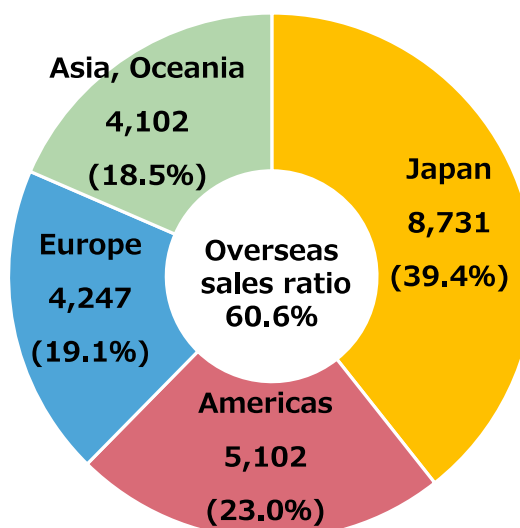
### 1Q FY2023 Net Sales

22,596



### 1Q FY2022 Net Sales

22,184



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